

Everglades Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation		1,033,000 *				1,033,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation			179,000 *			179,000	HVAC Improvements
SMART Sub-Total	100,000	1,033,000	179,000			1,312,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		45,000				45,000	Wireless Network Upgrade
SMART		149,000				149,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		245,000				245,000	Additional computers to close computer gap
SMART		8,000				8,000	CAT 6 Data port Upgrade
Complete Sub-Total		447,000	50,000			497,000	

School Total	100,000	1,480,000	229,000	0	0	1,809,000	
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*Project Scope Included:
 Year 2 total scope \$1,033,000
 Year 3 total scope \$179,000
 Total value of scope \$1,212,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.